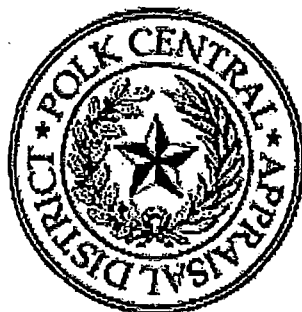


**2023**  
**Polk Central Appraisal District**  
**Adopted Budget**



*Polk Central Appraisal District  
114 Matthews  
Livingston, Texas 77351  
936-327-2174*

*CHAD S HILL, RPA, CCA  
Chief Appraiser*

RECEIVED  
APR 11 2022  
POLK COUNTY JUDGE

Line Item Budget	2022	2023
	Amount	Amount
5101 Deputy Chief App*	70,000	72,000
5102 Admin/Office Man.	51,500	53,500
5103 Chief Appraiser*	97,000	97,000
5104 Appraiser III/ RPA**	45,000	52,000
5105 Deed Specialist	42,500	44,500
5106 Data Entry	42,000	44,000
5107 Customer Service	36,500	38,500
5108 Data & Map Adm.	43,500	45,500
5109 Appraiser III/RPA**	46,000	52,000
5110 Appraisal Director RPA*	55,500	59,500
5111 Appraiser IT RPA*	52,500	56,500
5112 Appraiser RPA**	47,000	52,000
5113 Customer Service/Data	35,500	37,500
5115 Customer Serv Man.	39,500	41,500
5116 Appraiser RPA* *	47,500	52,000
5117 Appraiser RPA**	47,500	52,000
5118 Appraiser III-RPA**	43,000	52,000
5119 Deed Clerk/Data Entry/CS (New Position)	0	32,000
5151 Medical Insurance	150,000	150,000
5153 Workmans Comp	3,500	3,500
5155 Retirement CAD PT	140,000	143,000
5156 HI Medicare CAD	11,000	11,000
5157 State Unemployment Ins	5,800	5,800
5158 Longevity Pay	14,400	14,400
5159 Contract Labor	5,000	10,000
5201 Office Supplies	18,000	18,000
5203 Mapping Supplies	2,000	2,000
5204 Capital Outlay Furniture	2,500	2,500
5205 Postage	59,000	59,000
5207 Office Equipment	9,000	9,000
5230 Dues	2,000	2,000
5245 Education	5,500	6,000
5250 Travel Expenses	7,000	7,000
5260 Forms and Stationary	1,200	1,200
5262 Computer Supplies	3,500	3,500
5263 Computer Software/ Deeds Software	80,000	92,000
5265 Insurance Coverage	5,800	5,800
5270 Telephone/Internet	12,500	12,500
5275 Equipment Expense	6,500	6,500
5280 Janitorial Service	5,500	5,500
5285 City Bills	13,000	13,000
5306 Audit Service	9,500	10,000
5310 Legal Services	20,000	20,000
5311 PVS Legal	1,500	1,500
5315 Legal Publications	1,000	1,000
5317 Hugh Landrum & Assoc.	50,000	50,000
5335 Office Repairs	2,500	3,500
5360 Review Board	14,000	16,000
5365 Contingency	0	10,000
5370 Computer Services	2,500	2,500
5375 Web Site	3,500	3,500
6000 Building & IMP	3,000	3,000
<b>Totals</b>	<b>\$1,513,200</b>	<b>\$1,638,200</b>
Pictometry Reserve	\$27,448.17	\$27,448.17
CD#1	\$57,507.02	\$57,876.16
CD#2	\$25,332.12	\$25,413.40

\*\*denotes travel field appraisers included-11,500

\* denotes travel Included

salary increases are 4.2% of the median salary

## 2023 Budget Allocation Summary

Entity	2021 Levy Amount	2021 Percentage of Total	Total Budget Contributor	Less 2021 Remaining	Total Net Contribution by Total Net	Quarterly Payment by Entity
City of Corrigan	\$463,563.04	0.68%	\$11,092.06	\$332.13	\$10,759.94	\$2,689.98
City of Goodrich	\$67,128.86	0.10%	\$1,606.25	\$48.10	\$1,558.15	\$389.54
City of Onalaska	\$500,000.00	0.73%	\$11,963.92	\$358.23	\$11,605.69	\$2,901.42
Polk County	\$23,522,131.27	34.36%	\$562,833.71	\$16,852.72	\$545,981.00	\$136,495.25
Big Sandy ISD	\$2,157,390.43	3.15%	\$51,621.69	\$1,545.69	\$50,076.00	\$12,519.00
Chester ISD	\$373,955.63	0.55%	\$8,947.95	\$267.93	\$8,680.02	\$2,170.01
Corrigan ISD	\$4,947,406.17	7.23%	\$118,380.73	\$3,544.63	\$114,836.10	\$28,709.02
Goodrich ISD	\$1,767,182.30	2.58%	\$42,284.85	\$1,266.12	\$41,018.73	\$10,254.68
Leggett ISD	\$1,178,461.30	1.72%	\$28,198.03	\$844.32	\$27,353.71	\$6,838.43
Livingston ISD	\$24,503,788.48	35.79%	\$586,322.65	\$17,556.04	\$568,766.61	\$142,191.65
Onalaska ISD	\$7,352,712.12	10.74%	\$175,934.49	\$5,267.94	\$170,666.55	\$42,666.64
Woodville ISD	\$57,972.33	0.08%	\$1,387.15	\$41.53	\$1,345.62	\$336.40
Memorial Point Utility Dist.	\$480,361.10	0.70%	\$11,494.00	\$344.16	\$11,149.84	\$2,787.46
Polk County Fresh Water Dist.	\$1,092,139.13	1.60%	\$26,132.53	\$782.48	\$25,350.05	\$6,337.51
<b>Totals</b>	<b>\$68,464,192.16</b>	<b>100.00%</b>	<b>\$1,638,200.00</b>	<b>\$49,052</b>	<b>\$1,589,148.00</b>	<b>\$397,287.00</b>

2023 budget allocation based on 2021 certified levy amounts

amended for new taxing jurisdiction

**Actual Entity Payment History After Credit**

Entity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Big Sandy ISD	\$83,838.00	\$76,604.80	\$86,372.53	\$81,861.85	\$83,618.55	\$82,827.09	\$50,720.51	\$69,695.24	\$71,253.60	\$66,231.21	\$51,029.09	\$50,076.00
Chester ISD	\$7,387.00	\$7,109.00	\$7,134.89	\$6,732.38	\$6,877.60	\$6,767.03	\$6,887.45	\$7,201.36	\$7,439.29	\$7,582.18	\$7,920.13	\$8,680.02
City of Corrigan	\$6,833.00	\$7,061.04	\$7,067.56	\$6,373.56	\$6,497.52	\$6,368.49	\$6,982.87	\$7,582.89	\$8,452.37	\$8,768.87	\$9,003.16	\$10,759.94
City of Goodrich	\$1,512.00	\$1,491.50	\$1,660.18	\$1,443.79	\$1,474.90	\$1,451.73	\$1,291.92	\$1,294.69	\$1,374.97	\$1,446.26	\$1,489.59	\$1,558.15
City of Onalaska											\$11,303.91	\$11,605.69
Corrigan Camden ISD	\$74,307.00	\$74,038.17	\$74,567.32	\$72,845.06	\$74,275.54	\$72,682.50	\$93,389.66	\$93,766.79	\$102,719.51	\$102,901.59	\$109,823.55	\$114,836.10
Goodrich ISD	\$29,132.00	\$29,717.19	\$31,706.20	\$31,132.54	\$31,852.12	\$31,409.98	\$30,107.91	\$30,039.48	\$30,648.05	\$32,109.33	\$34,573.12	\$41,018.73
Leggett ISD	\$40,595.00	\$40,524.45	\$37,005.65	\$33,658.30	\$34,398.64	\$34,012.50	\$22,456.33	\$23,416.29	\$23,708.62	\$25,217.04	\$26,250.74	\$27,353.71
Livingston ISD	\$436,781.00	\$434,245.90	\$446,749.07	\$424,334.81	\$433,327.58	\$425,760.61	\$442,634.33	\$450,219.69	\$473,349.61	\$500,237.48	\$526,156.56	\$568,766.61
Memorial Point Utility	\$7,706.00	\$8,306.71	\$7,738.39	\$7,451.82	\$7,611.48	\$7,462.95	\$8,024.72	\$8,029.76	\$8,694.20	\$9,576.94	\$9,958.82	\$11,149.84
Onalaska ISD	\$108,106.00	\$113,857.59	\$118,470.78	\$113,353.80	\$115,431.42	\$112,953.25	\$135,914.91	\$141,505.48	\$147,917.55	\$155,149.81	\$160,920.41	\$170,666.55
Polk County	\$410,168.00	\$400,216.14	\$414,642.36	\$402,453.98	\$410,963.65	\$403,640.22	\$412,730.12	\$427,068.24	\$444,121.27	\$481,657.67	\$497,203.31	\$545,981.00
Polk County Fresh Water	\$7,616.00	\$18,042.59	\$18,796.87	\$17,429.18	\$17,798.21	\$17,482.08	\$18,811.52	\$19,263.02	\$20,064.82	\$21,765.30	\$22,562.48	\$25,350.05
Woodville ISD	\$2,961.00	\$2,658.78	\$4,088.19	\$3,002.94	\$3,062.78	\$3,051.57	\$1,773.77	\$1,942.41	\$1,764.13	\$1,930.31	\$1,595.13	\$1,345.62
	<u>\$1,216,942.00</u>	<u>\$1,213,873.86</u>	<u>\$1,255,999.99</u>	<u>\$1,202,074.01</u>	<u>\$1,227,189.99</u>	<u>\$1,205,870.00</u>	<u>\$1,231,726.02</u>	<u>\$1,281,025.34</u>	<u>\$1,341,508.00</u>	<u>\$1,414,573.99</u>	<u>\$1,469,790.00</u>	<u>\$1,529,148.00</u>



Budget Comparison Surrounding Counties

2022 Budget	#of parcels	# of employees	total appraisal budget
Polk	86,211	17	\$1,513,200
San Jacinto	44,000	16	\$1,587,710
Trinity *	29,000	12	\$900,000
Angelina	65,479	21	\$1,965,902
Walker*	41,250	21	\$1,813,905
Hardin	60,017	15	\$1,814,521
Liberty	133,000	37	\$3,710,000
Tyler	41,441	8	\$1,103,700

\*indicates collections but amount shows appraisal budget only for 2022

Polk CAD # of Employees by year

	Parcel count	new value by year	levy amount
2012	16	72,072	17,490,741
2013	17	75,168	29,541,030
2014	18	75,715	45,600,894
2015	17	76,725	48,326,936
2016	17	78,884	60,883,075
2017	17	81,439	147,083,517
2018	17	83,162	99,729,573
2019	17	84,388	70,812,137
2020	17	85,512	51,119,837
2021	17	85,980	82,800,832
2022	17	87,000 est	90,000,000 est
		20.70%	653,388,572